

PNG CPN

(FORMERLY PNG TSCF GRADUATES NETWORK)

Connect, Inspire & Empower

202 ANNUAL REPORT

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Organizational Details

Board Members

Chairman: Benjamin Ketegu

Deputy Chairman: Bob Kebaja Treasurer: John Mong

Secretary: Ferguson Ronespha

IPA Registration number: 5-4682

Principal Office: Unit 20 Unity Mall,

Steamships Compound, Waigani CBD

Chief Executive Officer: Mr. Samuel Ray

Administrator: Miss. Jaymentha Abanam

Independent auditor: Not Yet

Banker: Bank of South Pacific

Solicitors: Not yet

Advisory Team: Namba Tumu

Active Chapters: Port Moresby, Enga, Hagen/Jiwaka, Lae, Madang

Members: Facebook - 1543 followers, WhatsApp - 347

Financial Members: 84
Faithful Pledgers: 17

Executive Summary

This is the 2022 Annual report for PNGCPN. It also contains our main programs and events for year 2022 including the income statement, balance sheet and statement of cash flow.

Our Cash at Bank after the Blue Print Dinner was K98, 737.95 (Balance as at 1/01/2022). This was the beginning balance of 2022 financial year. Credit collections from the fundraising dinner, membership fees, donations, pledges, merchandise and others income totaled K191,692.98 (including Nov. & Dec. income which make up the beginning balance). The total expense is K178, 019.94.

We have been operating on a deficit budget. Our monthly average income after January 2022 was around K5,000 while our monthly average expenses are around K11,500. Income is mostly from pledges. However, as financial year winds down we had K13,673.04 cash at Bank as of October 2022.

Though we have challenges in relation to networking and awareness, the network and its influence has outgrown us. This placed a demand for new staff. These new staff will focus on networking, making awareness and moving around making more connections.

Hence, it is a need for us to recruit senior staff to take lead in supervisory positions. Hence, we have Blueprint dinner; Membership registration; pledges, donations and project funding are all fundraising activities. We want to provide better benefits to the staff who can deliver the calendar programs as well as addressing National Issues.

Main achievements in 2022

- The office successfully hosted the AGM & Dinner
- The board made amendments to the constitution
- We moved to our new office in February 2022
- For the first time PNGCPN donated K20,000 to the PNGTSCF National Office
- For the first time we are working with Department of Justice and Attorney General to roll our "PEACE AMBASSADORS PROGRAM" throughout PNG.
- · We have successfully hosted a first chairman's break fast
- We have had more than 10 Leadership talk on "Wantok Radio Light"
- We have two leadership seminars
- We have had 8 CPN Connect program
- For the first time we were invited to be presenters at the Parliament during 11th Parliament Induction week
- PNGCPN as a network was invited by John Maxwell for a Breakfast at Airways

Most of the above meetings were the result of networking. We will recruit a person who will take charge of networking in 2023.

Papua New Guinea Christian Professionals Network Inc. (PNGCPN)

PNG Christian Professionals Network Inc. formerly known as PNG TSCF Graduates Network is a para-church organization mobilizing all Christian professionals to positively influence the current and the future generation to live a Christ like life.

The network is formed to empower the Christian graduates and support the student ministries in PNG.

Currently we are networking with the professionals, churches and our friends and partners including the government to positively influence the current and future generations of Papua New Guinea.

PNG Christian Professionals Network Inc. core functions are;

- 1. Advocating Christ-like, servant leaders
- 2. Promoting Good governance in every sector of our societies
- 3. Networking to connect, inspire and empower our members and members of our societies

Our main focus is to positively influence Family, Education, Church, Business, Government, Media and Arts and entertainment. As part of advocating Christ like leaders and good governance we look into national issues and advise government on various projects as well as recommending reforms.

PNGCPN Core Attributes

Christ-Like Servant Leadership

- 1. Honest & Hardworking
- 2. Discipline
- 3. Loving
- 4. Giving
- 5. God Fearing

Good Governance

- 1. Stewardship
- 2. Transparency & Accountability
- 3. Ethical/Integrity
- 4. Efficiency & Effectiveness
- 5. Rule of law and fairness

Networking

- 1. Empowerment
- 2. Spiritual Development
- 3. Social Development
- 4. Knowledge inspiring
- 5. Creating information bank

Objectives

- 1. Establishing an academy for leadership and good governance focusing on producing Christ like, people centered leaders in PNG
- 2. We want to see institutions with policies, systems and standards that suit best business practices managed by honest people with integrity who are transparent and being accountable for all their actions.
- 3. We network to increase membership; create partnerships with Churches, Faith Based Organizations and others to collectively influence the seven spheres of influence.
- 4. We want to connect with our members, friends and partners so that we inspire and empower each other. We want to network to see real empowerment to positively influencing our generation
- 5. We want to see families and communities transform through our organized programs and projects
- 6. We want to see every member in our network to be financially independent.
- 7. 7. Foreign evil influence to be researched and expose through our "Watchman" prayer program

Our Mission

To connect, inspire and empower its members spiritually, mentally, physically and financially.

Our Vision

Producing Christ Like leaders to positively influence
Papua New Guinea and beyond through an effective Christian Professionals
Network.

Administration In our Organizational structure, The Operations division focuses We do not have a proper structhe executive management team on programs & projects, Public ture for the chapter level but they comprises of the office of Chief also report to us. The office has Relations Division focuses on **Executive Officer, Operations** proposed a new structure for membership & networking while Division, Public Relations Divi-Administration division focuses chapter operation. sion and Administration Division. on Admin work.

Ps Dr. Michael Wilson, Snr Pastor, & Dpt Chairman of Body of Christ, officially opening PNGCPN new office on the 26th of February, 2022.

We started from nothing but by the grace of God we found a place at NDB Business Incubation Center in waigani.

A few months later on the 13th of March 2020 we moved to Haus Tech, 2nd Floor, Telikom Exchange Compound. However, in April 2021 the Telikom Board directed us to move out of their premises.

When one door closed, another opened, praise God for Unity Mall & Supermarket Board.

They gave us a small room to use as temporary office. We operated

Consultant/ Partners

There are a couple of individuals and consultants that helped us over the years. Most of them are part of the network. We have an informal understanding with MEP management Services limited, Kidstalk, Geo Inspire, Agora Training, Walta Peng Publishing & Training and Yak- acokwi Transformation Leader- ship International to name of few. We engage them for training and project purposes.

The Centre of Excellence in Financial Inclusion willing to work with us. We sent a first batch for the TOT training.

in that small office for few months until 26th of February 2022, The Unity Mall & Supermarket Board gave us a permanent office that is bigger than the previous office. Our current location is Unit 20, Unity Mall, Steamships Compound, Waigani CBD.

Staff

PNGCPN Started with one Admin officer but today we have three fulltime staff, two volunteers and two project offers. We are planning to recruit three additional staff.



System Setup

We do keep manual as well as electronic copies of financial records as well as other records. We are looking at fully automate systems and process in 2023

One of the main electronic systems we will be setting up next year will be the Zero accounting software system as well as an online membership database and e-newsletters. Currently Financial records as well as Membership, pledge and donation records are kept in an excel sheet.

Admin Support Pledge

A part from membership registra tion, projects, fundraising dinner and donations, we receive support through pledges from kind hearted people. There were 30 people committed to pay pledges but only 17 paid their pledges. We have raised a total of K38,831 from pledgers for the last 12 Months (Nov. 2021-October 2022). The life of Christ is a life of giving. Many have been giving in various forms and we are praying for good health and wealth over you. We are working on creating a generic email letter and messages to send it out to those pledgers and supporters. We make a special mention to Mr. Samuel Kenai and Kungus Group for increasing their pledges for 2022...

Donations

Another form of support we got from our network was through Donations. We received a total of K32,192.98 was received from donations. This includes a special donation from Ps. Dr. Michael Wilson, The Senior Pastor of PNG Christian Centers and Deputy Chairman of Body of Christ. He donated 10,000 in August 2022.

Projects

There are few projects that the office initiated. Our project team is waiting for a positive response before the year ends.

2021 Blueprint Dinner

The 2021 fundraising dinner was affected by Covid restrictions. We were allowed to gather 100 people therefore we only raised K67,556. We hope to raise K300,000 in 2022 to support our programs.

We would like to thank those beautiful hearts who are supporting us financially. This is a motto of a church I admire "If you cannot go, you give and if you cannot give then pray because the harvest is great but the laborers are few"

Give and it shall be given to you, "They will pour into your lap a good measure-pressed down, shaken together and running over" Luke 6:38.



Marketing and Advertising

There were two tools we used to market or advertise what we do. Those two tools were quarterly newsletters and daily publication. The medium we used for marketing where through Facebook and WhatsApp as well as word to mount. Those advertisings are mostly related to programs,

events and announcements.

One newsletter was released while 10 announcement templates have been created for daily announcements. We have been utilizing Wantok Radio light to do election awareness and leadership talk. These programs are then relayed on 89.1 Jesus

FM. In 2023, there will be more awareness through road show and membership drive.

PNGCPN is growing but our presence is not felt in the wider communities. Hence, we will have to recruit a Public Relations officer to take lead in networking, media and advertising in the country.

Membership & Partnership

Membership

Our 2022 membership registration target is 311. However, we have not met that target. This year's membership registration was only 73. It represents only 23% of the target. We roughly have 347 WhatsApp followers who have been reminded to pay their registration but most did not make an attempt to pay their registration. Now we are working on improving the way we approach our potential members. We have developed a Membership policy. In the policy we have different membership categories with benefits. We are also issuing membership ID for each category. Every member will fall under one of these categories-Professionals, Graduates, affiliates, Life, Honorary and Associates.



Membership IDs

In 2022, we issue Membership ID. Every registered member is issued a membership ID. The expiration of the card will be after three years but we encourage all membership to renew their registration on an annual basis until PNGCPN is self-sustaining.

Organization like Beyond Finance Limited is giving discount to customers who are registered members of PNGCPN. If you have registered, please get your ID Cards because in the coming years we will introduce more benefits.

If you have not registered, please register now.

Membership Fees

Professionals K250

Annual renewal

Graduates K100

Annual Renewal (Members who have been in the workforce for less than 3 years)

Lifetime K5,000

Honorary Free

SME K1,000

Annual renewal

Others K150

Annual renewal (Those individuals who are not professionals)



PNGCPN CEO, Mr. Samuel Ray, receiving cash from the first Life Member, Dr. John Kwimb, Manging Director of Kumul Minerals Holdings Ltd.

Membership

The following list shows the current registered Members List

Port Moresby Chapter

- 1. Dorothy Devine Iuana
- 2. Dr. J. Garap
- 3. Bill Seneka
- 4. Ranu Seneka
- Conrad Kumul
- 6. Carol Kumul
- 7. Raj B. Shahi
- 8. Ray Tangone
- 9. Monalisa Watson
- 10. Ramon Webb
- 11. Thomas Webb
- 12. Mrs. Koru O'ome
- 13. Mr. Naime O'ome
- 14. Cornel Siale Diro
- 15. Steven Hoepel
- 16. Patrick Kwiwa
- 17. David Roape
- 18. Sharon Agima
- 19. Agima Rero
- 20. Terence Mandalo
- 21. Mathias Agibe
- 22. Edward Isouve
- 23. Tony Gilma
- 24. Benjiman Epenge
- 25. Nelson Emos
- 26. Dr. Jambi. Garap
- 27. Mr. & Mrs Piel(Couple)
- 28. Lucy Doa Paulus
- 29. Bernard Kavanamur
- 30. Nathan Pok
- 31. Danny Puli
- 32. Philip Kuwimb
- 33. Ken Siminji
- 34. Yando Nimbo
- 35. John Mong
- 36. Allan Karo
- 37. Stayceyanna Gavara
- 38. Jenifer Moree
- 39. Steven Rere & Mrs Rere
- 40. Mr. & Mrs. Ketegu
- 41. Mr. & Mrs. Ray
- 42. Mr. & Mrs. Kariko
- 43. Fiona Pagal
- 44. Mr. & Mrs. Bob Kebajah
- 45. Mr. & Mrs. Tom Lepatu
- 46. Mr. & Mrs. Patrick Kwiwa
- 47. Mr. Kali Sete
- 48. Mr. & Mrs. Rakop

- 49. Christine Anivai
- 50. Dr. John Kwuimb
- 51. Ferguson Ronespha
- 52. Mr. John Togua
- 53. Mr. & Mrs. Haiara

Lae Chapter

- 1. Chris Meck
- 2. Martin Othniel Naepe
- 3. Jacky Yanit

Madang Chapter

- 1. Wency Ebi
- 2. Samson Kabog
- 3. Florance Yabon Malik
- 4. Raynard Sopla
- 5. Raphael Gahl
- 6. Thomas K Kaibak
- 7. William Bembai
- 8. Francis Balink
- 9. Norbert Sagir
- 10. Thomas Ralph Aiye
- 11. Joseph Mocke
- 12. Leah Keteca
- 13. Mr. Mark Pwalahalah
- 14. Fr. Simond Dogowau
- 15. Henry Darek

Goroka Chapter

- 1. Japeth Yapi
- 2. Belinda Wamp Yapi
- 3. Namba Tumu
- 4. Babra Anjo

Mt Hagen Chapter

1. Joanne Kuri

Jiwaka Chapter

1. Joy Moni Kerua

Enga Chapter

- 1. Pastor Stanley AE Piokol
- 2. Georgina Tapineng
- 3. Nelson Tapineng
- 4. Stanley AE PIOKOL
- 5. Mr. Mrs. Matthew Leo
- 6. Mrs. A Piokol

Australia Chapter

1. Jackson Zabala

PNGCPN Chapters

PNGCPN currently have four active chapters; NCD, Western Highlands/Jiwaka, Madang and Enga but the work of TSCF is very active in Hela, Manus, Eastern Highlands, Lae, New Ireland, East New Britain, West New Britain and Autonomous Region of Bougainville.

PNGCPN is targeting to set up chapter where TSCF is active. Enga Chapter leader is Mathew Leo, Lae Chapter Leaders is Austine but he left lae to take up new job opportunity in Alotau (they are in a process of choosing a new leader), Madang Chapter Leaders is Lincoln while Hagen chapter leader is John Andrew.

The Port Moresby Chapter is currently led by the head office team. In 2022, We have visited Hela, Madang, Lae, Wabag, NGI, EHP and Jiwaka. We sponsored the TSCF National Director to visit NGI Region and Eastern Highlands both as TSCF and PNGCPN representative. We will support our chapter leaders and planning on setting up chapters in all the 22 Provinces. We will start to roll out the programs at the chapter level.





PNGCPN Partners

Our partners are comprised of churches, para-church and business organizations. We have been working closely with the Body of Christ.

The Chairman and the Deputy Chairman of the Body of Christ have been very supportive this year and the previous years. In our recent Chairman's breakfast, we met with the leader of Southern Region Evangelical Alliances Church. He made a commitment to support PNGCPN. Going forward we are planning to meet with Head of Evangelical Alliances and PNG Counsel of Churches through our regional crusades and National repentance day program.

We have a very close working relationship with Wantok Radio Light, Scripture Union, Students for Christ, 89.1 Jesus FM, Bible Translation Association, Hagen Pultumb CLC Church, Rugli National Prayer Center in Hagen, YWAM, Port Moresby Haus of Prayer, and Department of Religion. Currently we are working tirelessly to establish partnership with Department of Justice and Attorney General.

Other partners include Beyond Finance, Unity Mall & Supermarket and Triumph Real Estate Limited. These are businesses that were birthed through our platform. They are now owned and operated by our network members as well as our partners. The Unity Mall & Supermarket have allowed us to use one of their rental units for free. We have saved K66,000. Beyond Finance gave a quarter of their office space for CPN. They also assist PNGCPN with printings and other needs. We also have other partners including Kungus Group, SBS Solutions, Taurama Gas Distributors, Jubilee Rent A Car, Tali Pharmacy, Alka Wara, Pishon Hire Cars, E-Products, KATS Customs Agency, Asia Pacific Trading, Asia Pacific Geo Positioning Solutions Limited and Purple Rain to name the few. These are the partners who supported us throughout this year.





In 2022, due to low cash flow we only supported Hela & NGI TSCF with K1,000 each and Eastern Highlands TSCF with K1,117.

We supported NGI TSCF by sponsoring The NGI Regional TSCF Director & NGI Regional TSCF President travel to establish TSCF at Autonomous Region of Bougainville.

We supported Eastern Highlands TSCF by purchasing return ticket for TSCF National Director for his regional visit. Our network members and mostly UOT TSCF Graduates supported the Unitech

TSCF Student Ministry

TSCF Outreaching team. They visited schools in NCD and Central during their semester break.

We also supported Madang, Jiwaka and WHP TSCF by printing the graduating students Certificates. We Visited many tertiary institutions in NCD.

The institutions includes UPNG Main campus, UPNG Medical Faculty, Port Moresby Business College. We were privileged to minster and met with the new leaders of TSCF at Institute of Business Studies University. J

oshua Kingal started TSCF at IBSU this year. We pledged

Our commitment and our mission field first and the foremost is the Student Ministry, then our network members.

It is our desire to work closely with the student ministry to raise the next generational leaders.

For the first time in the history of the establishment of PNGCPN, we have donated K20,000 to the TSCF National Office in 2022.



TSCF President of the newly established TSCF Ministry at IBSU in Port Moresby, Mr. Joshua Kingal with PNGCPN leaders.



Programs

All the programs are designed to address leadership and good governance issues in every society. Most specifically we are advocating servant leadership in Family, Church, Education, Business, Government, Media and Arts and entertainment.

Main Calendar programs

Emerging Leaders' Summit

Planning is underway but program postponed to next year.

A team led by Conrad Kumul has organized the event but due to covid we had to postpone to a later date.

It will be a world class leadership summit. All the other leadership programs are the lead-up to this main event. We are organizing bi-annual programs and we will make sure we plan properly for this life changing program.

Minds Meet

The 2022 Minds meet program was further postponed.

This program is very important as it is to incubate and nurture information for national transformation. Information is power.

CPN Connect

We will not get the place of the church but we want to complement the church and do things that they could not do.

Our intention is to bring back the professionals to get

more involved in the church. This program is to be rolled out at Chapter level and each chapter leaders to take the lead. We have pioneered the program from head office in 2022. There were a total of 8 programs for 2022. Six programs were hosted as seminars and one family outing. These are

programs to connect with families and friends. The main theme was "Developing Servant Leadership" a sub-theme, of "Traits of Servant Leadership"

We were so fortunate to have Mr. Eric Haiara, Chairman of The Unity Mall and Supermarket, Mr. Luke Liria, The Executive General Manager, Corporate service, KPHL, Tony Kotauga, Executive Director, BTA, Pastor Nelson Tapineng and Tiri Kuimbakul as our guest speakers for the year.

The program had positively

influenced those who attended it. Many were able to change their attitudes in their respective workplace and the way they do things.

We want to thank our major sponsor in Mr. Samuel Kenai and Kungus group. Kungus group sponsored this program for the 2nd consecutive year. Other sponsors includes E-Product, Kidstalk, Pishon Hire Cars, Beyond Finance, Unity Group as well as other individuals. They have contributed more than K10,000 to support this program.



Programs

Leadership Development

This program is all about developing God fearing servant leaders. It will be in a form of trainings, seminars, coaching and mentoring.

We planned to host 4 leadership seminars but we had only two. We are planning two more next year in preparation for the emerging leaders' summit. We have also seen the need for coaching and mentoring. We encourage our members to reach out to mentor or coach the young graduates as well as the students.

Chairmans Breakfast

We Successfully hosted our 1st PNGCPN chairman's breakfast. 33 Professionals, Associates, affiliates and graduates attended and made a pledge of K23,920. During that time Dr. Ps. Wilson paid K10,000 as donation.

Students Trainings

This year we focused on developing the student's leadership training manual. The leadership training manual will be ready early next year. We have spoken to presidents of TSCF students that the national PNGCPN office is ready to partner with them to run leadership seminars and discipleship trainings to all TSCF students. We have made a commitment to fully or partially fund all leadership trainings in campus. We also supported the National TSCF director to attend crusades hosted by students.

Students Leadership Training Manual

Our team led By Sharon Agima, Joi Kerua & Eric Haiara are working on the student's leadership training manual. 20% of the content will be theory and 80% will be practical. There will be more monitoring, evaluation and follow-up trainings from this manual.



Other programs & events

Regional Visits

We had a couple of visits from Board to Hela, Hagen, EHP & NGI.

We started with a visit to Koroba District, Hela Province. The Deputy Chairman and CEO travelled to Hela to attend the Hela TSCF students back to school program. The students were motivated by

our visit. We heard the good work of the Hela TSCF students to restore peace in Hela.

We have also sent National TSCF Director Ps. Tom Lepatu to Eastern Highlands and NGI region for TSCF meetings as well as mobilizing the graduates. The NGI team is ready to secure a land

and to setup the regional office. It is through these visits that our members realize that there is a network. Our visit to POM schools also made a huge impact. We have given free membership to more than 500 final year students.



Other programs & events

Annual General Meeting

This is the meeting where all financial members of PNGCPN come together every year to discuss the operation of the PNGCPN network.

The 2022 AGM will be on the 26th of November 2022 at Gateway Hotel from 8am to 2pm. We are expecting members coming from all corners of PNG. In this AGM, We will have our Board Election.

National Conference

Leading up the AGM and dinner, we have two nights and one day leadership conference.

Rev. Tony Dalaka, the Senior Pastor of Cornerstone Gateway Church is our Guest speaker. He is speaking on "Christ-like Servant Leaders" While Dr. John Kuwimb, former Managing Director of Kumul Minerals and Mr. Luke Liria, the Executive General Manager, Corporate Service for Kumul Petroleum Holdings Limited will be our day speakers. Dr. Kuwimb will speak on "The types of leaders PNG needs" and Mr. Luke Liria will be speaking on "habits of a leader".

The event is at Gateway Hotel.

Blueprint Dinner

One of the major fundraising activities to support the CPN operation apart from membership, pledge, donations and funds raised through training, is the annual blueprint fundraising dinner.

We invite network members to support the office financially through this dinner.

The 2022 Fundraising dinner will be on Saturday, 26th November 2022 at Gateway hotel. We are expecting more than 300 friends, members and partners to attend this dinner. The keynote speaker will be Dr. Eric Kwa, the Secretary of Department of Justice and Attorney General. He will be speaking on the main them "Authentic Leadership in PNG's Development".

Our target is to raise K300,000 to support our programs.

SME Open Day

This is an event where our network members can showcase their talents, products, services and inventions.

A day is specifically set to mobilize everyone within our network to come together to display what our members are capable of offering to the people of this nation and the nations of the world.

The concept was new so we have not hosted the open day this year but we will have a program in the later date.



Above: Hon. Richard Maru, Minister for International Trade & Investment at Unity Mall during SME Fair.
TopRight: Unity Mall Executive Chairman Mr. Eric Haiara and his team during the SME Fair.

BottomRight: Some of the happy SME owners with Unity Mall GM.



PNG CPN Impacts

Papua New Guinea Christian Professional's Network has a very long history.

More details of the network's history is covered in the organizational profile. Our primary focus is advocating and raising God fearing servant leaders who uphold and promote good governance in every sector of our societies.

Those who join this network are graduates from various tertiary institutions. They are now positively influencing key government

agencies in this nation including but not limited to Prof. Misty Baloiloi, Prof. David Kavanamur, Dr. Clement Waine, IRC Commissioner Mr. Sam Koim OBE, Customs Commissioner Mr. David Towe, Former Kumul Minerals Holdings Limited Managing Director Dr. John Kuwimb and many others in many public and private sectors.

Our Leadership is now collaborating with strategic people like Sir. Nagora Bogan, Col. Siale Diro, Mr. Luke Liria, Dr. John Kuwimb,

Dr. Eric Kwa, Sir Arnold Amet and others to advocate Christ Like Servant leaders in Papua New Guinea.

There were a lot of impact programs and projects we initiated since we officially had a CEO and an admin team. We started from March 2020 until November 2022, there were so many improvements and impact programs initiated. We have made huge impacts within that short time span.

Community Impact Each one Reach One

In 2020, we feed more than 60 families through this program.

During Covid, we encouraged each member to reach out to its neighbors. The office with the help of few members fed 60 families. However, more families were fed as many network members who reached out to the needy have not reported to the office.

In April 2021, we managed to feed the Covid-19 front liners in Port Moresby. We Visited Port Moresby General Hospital on Saturday 24th April. Our members contributed a total of K3,700 in cash. This cash was donated by indi-

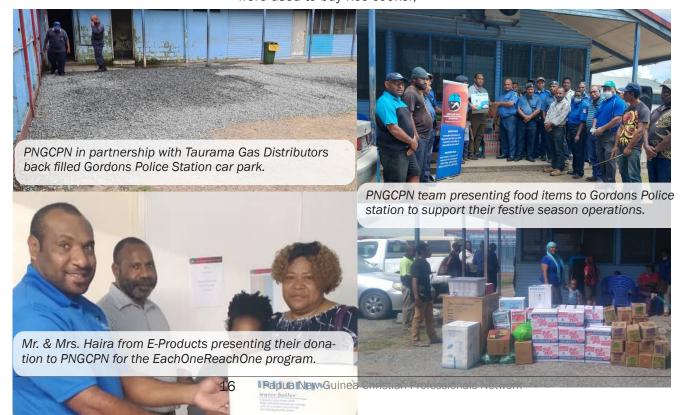
viduals and SME owners. There were 10 donation letters sent out but only Coca Cola donated 10 Cartons of Fanta Strawberry. Agima and Sharon also donated 2 cartons of Pop Mee noodles.

On the 25th of December 2021, we reached out to Gordons Police station. Coca Cola was the first organization that donated 104 Cartons. We received donations from our members. E-products purchased an Urn while the contributions from Beyond Finance, Taurama Gas Distributors, SBC Solutions, Pishon Hire cares as well as many other individuals were used to buy rice cooker,

deep freezer and other food items. Those items were handed over to Gordons Police station. We have stepped in to support the officers for their festive season operations. We want to work more closely with the police.

Mr. John Piel, the board members and the owner of Taurama Gas Distributors also did a minor refurbishment of the rest room and backfill the car park.

We have raised more than K4,000 for this 'Each One Reach One" program. The next program will be in Easter 2023



Family Impact

We believe that foundation of any individual person comes from a strong family, therefore: We run programs focusing on "rebuilding family walls" to help build strong Christian families.

We accommodate for different family groups in PNG CPN. We have family gatherings that runs as one of our CPN connect program where we get all the families together to share ideas and discuss ways of how we can best lead our individual families.



Business Impact

We have advocated and supported more than 100 SMEs.

Three businesses have directly been started through the PNGCPN Platform. These businesses in-turn created or supported more than 100 SMEs.

Unity mall has given opportunity to more than 97 mostly mothers to have a stall in the mall. They will soon construct the first ever PNG customer owned supermarket. This supermarket will sell mostly local fresh produce which are sourced from within central and the neighboring provinces. While Beyond Finance has supported more than 200 MSMEs and SMEs.

At the same time, TREL has assisted Papua New Guineans to buy, rent and own properties. Even though the economy was hard hit by Covid, business activities flourish through this network. We have seen the establishment of Alka Wara, Tali Pharmacy, Purple Rain, KATS customs Agency and many more. We have also seen the expansion of E-products. It is our dream and desire to see Papua New Guineans becoming entrepreneurs to build globally recognized brands. We are committed to empower and encourage the start-up of more than 50 SMEs yearly while migrating 1 or 2 to corporate level.



Government Impact

We believe and know that the rise and fall of any organization or a government is leadership.

Hence, most of what we have been doing is advocating Christ-like Servant leaders. Over the years we have been advising Government in various capacities. PNGCPN stands to assist PNG government to make PNG a rich Christian nation with zero corruption. What we have been doing includes; providing technical advice on human development and assist in legal matters on PNG being recognized as a Christian nation.

Currently, one of our volunteers has joined the Department of Justice and Attorney General to assist in developing the first ever PNG maritime law. We also provide technical advice for PNG to take higher stake from our resources specifically the petroleum and mining sectors. Porgera takeback is just the beginning.. We are doing this for the love of this nation.



Education Impact

Quality education means best curriculum, competent teachers, conducive environment with sufficient resource for students and teachers, rigid monitoring and evaluation system and effective and efficient curriculum implementation system.

All our professional and graduate members pass through Department of Higher Education Research, Science & Technology. This has been the driving force for PNGCPN to work closely with the education department. Our office supports student's leadership conferences and work closely with all final year students. We register final year students from Tertiary Institutions registered and add their names to our database and into the network so we can connect, inspire and empower each other spiritually, mentally, physically and financially.

Each year more than 50 TSCF students graduate in each tertiary institutions throughout the country in various disciplines. Therefore, we have graduates joining the network every year. Some graduates find employment within the network circles in both private and public sectors, while others volunteer part-time in other mission organizations until they find employment or they serve full time in the different ministries. This year we have registered more than 500 students. We are very interested in developing curriculum, training teachers, monitoring quality for the early childhood education.



Media Impact

We have collaborated with Christian Media Network TV, Radio Light, JESUS FM and other to influence the media domain.

We have yet to make our presence known in the area of Arts and entertainment. We believe that media is an important domain where reliable information passes through. However, today information is being distorted, suppressed or removed for public consumption through mainstream and social media networks. These mediums is full of fake and fabricated news. We have also seen negative news everywhere. That calls for PNGCPN to make its presence known to the wider community. Our focus is to spread the positive message and the message of Salvation through Jesus Christ the son of the God.

We are proud to see our own network members working tirelessly to establish 89.1 Jesus FM. The office has been invited early this year for its launch and looking forward to the opening.



Financial Report

Dear Members, we are pleased to present to you at this AGM full sets of Financial Statements for the Financial Year ended October 31st. 2022.

The report covers the Year beginning 1st November, 2022 – October 31st, 2022. This reporting period follow suit to previous years reports ended October 31st. Unless the Board change the reporting period, this remains the

Official reporting period for CPN. The data source in which this report was prepared is comprised of:

- · Cheque Books
- · Bank Statements; and
- · Previous Year Reports.
- General Journal

The report comprised of the following:

- · Statement of Financial Position (Balance Sheet)
- Income Statement
- Statement of Cashflows
- Notes to Financial Statements

The report is complete with preview of 2021, 2020, 2019 and 2018 financial years and gives a good picture of how we have handled CPN's assets over the last 12 months.

Financial Highlights for the Year in Focus

- Total Member Contributions for the Year K17,850
- Total Income for the Year K191.692.98
- Total Payments for the Year K178,019.94
- Net Surplus for the Year K13,673.04
- Net Cash Position for the Year K13,159.38
- Net Assets for the Year K47,987.52

PNG Christian Professionals Network Inc.

Statement of Position

foi	year ending	31st Oct	ober 2022		
	2022 Year	2021 Year	2020 Year	2019 Year	2018 Year
	Actual	Actual	Actual	Acutal	Actual
	(K)	(K)	(K)	(K)	(K)
ASSETS					
CURRENT ASSET	12 672 04	25 022 52	10 220 00	0.005.00	0.005.00
Cash at bank & Cash Equivalent	13,673.04	35,932.52	19,239.00	8,965.00	8,965.00
Trade & Receivables	0	-			
Inventory	0	-			
Others	0		10 220 00	0.005.00	0.005.00
TOTAL CURRENT ASSETS	13,673.04	35,932.52	19,239.00	8,965.00	8,965.00
NON-CURRENT ASSETS	12 000 00	16 000 00	20,000,00		
Motor Vehicle	12,000.00	16,000.00	20,000.00	-	
less: Accumulated Depreciation	(4,000.00)	(4,000.00)	(4,000.00)	-	
Computer Lanton and printer	8,000.00	12,000.00	16,000.00	-	
Computer, Laptop and printer less: Accumulated Depreciation	2,448.58	3,074.29	3,700.00	-	
less. Accumulated Depreciation	(625.71) 1,822.87	(625.71) 2,448.58	(625.71) 3,074.29		
Television	4,285.72	5,142.86	6,000.00	-	
less: Accumulated Depreciation		· ·	(857.14)	-	
less: Accumulated Depreciation	(857.14)	(857.14)		-	
Franzor iug 9 Urn	3,428.58	4,285.72	5,142.86		
Freezer, jug & Urn	1,260.00	1,680.00	2,100.00	-	
less: Accumulated Depreciation	(420.00)	(420.00)	(420.00)	-	
Almana Hatta	840.00	1,260.00	1,680.00	-	
Aircon Units	14,285.72	17,142.86	20,000.00	-	
less: Accumulated Depreciation	(2,857.14)	(2,857.14)	(2,857.14)	-	
O(f) 5 ''	11,428.58	14,285.72	17,142.86	-	
Office Furniture	5,000.00	4,000.00	5,000.00	-	
less: Accumulated Depreciation	(1,400.00)	(1,000.00)	(1,000.00)	-	
107.5	3,600.00	3,000.00	4,000.00	-	
ICT Equipement & Accessories	1,200.00	1,600.00	2,000.00	-	
less: Accumulated Depreciation	(400.00)	(400.00)	(400.00)	-	
Marie endie Ordan derdes end en m	800.00	1,200.00	1,600.00	-	
Music, audio & video device and sour system	5,493.00	-			
less: Accumulated Depreciation	(1,098.55)	_			
ress. / teamarated Depresiation	4,394.45				
OTHER ASSETS	4,334.43				_
TOTAL NON-CURRENT ASSETS	34,314.48	38,480.02	48,640.01		
TOTAL NON-CONNENT ASSETS	34,314.40	30,400.02	48,040.01		
TOTAL ASSETS	47,987.52	74,412.54	67,879.01	8,965.00	8,965.00
LIABILITIES	47,367.32	74,412.54	07,875.01	8,303.00	8,303.00
CURRENT LIABILITIES					
Accrued Expenses		_	_	_	_
Accounts Payables- Graham Dalibe*	10,000.00	_	_		
Rental arrears - Telikom PNG for office	· ·	-	-	-	-
use *	131,200.00	-	-	-	-
Payroll Liabilites		-	-	-	-
TOTAL CURRENT LIABILITIES	141,200.00	_	-	-	-
NON-CURRENT LIABILITIES	-	-	-	-	-
Long-term Loans		_	_	_	_
TOTAL NON-CURRENT LIABILITIES	_	_	-	-	-
TOTAL LIABILITIES	141,200.00	_	-	_	-
EQUITY	1.1,200.00				
Capital Increase/Decrease	(106,885.52)	41,982.17	51,607.01	(3,708.00)	0
	(100,003.32)	,502.17	51,007.01	(3,700.00)	J
•					
Reserves	12 672 04	32 //20 27	16 272 00	12 673 00	8 065 00
•	13,673.04 (93,212.48)	32,430.37 74,412.54	16,272.00 67,879.01	12,673.00 8,965.00	8,965.00 8,965.00

^{*} The K131,200 rental arrears - This is the invoice Telikom PNG gave us for the usage for their office space for one year (April 2020-April 2021) but we have engaged professionals to work on the cost of improvements. They informed us that the improvements we made to the office might be more than their invoice so we will lilkely have no liability.

^{*} The K10,000 payable to Graham Dalibe - This is the remaining amount of the K15,000 we were suppose to pay for usage of his staock during rice run. We have been paying him and the remaining will be paid off next year. Since he is part of the network, we do not have any liability leading to legal action

Income statement

PNG Christian Professionals Network Inc						
Income statement						
for yea	ar ending	31st Oc	tober 20	22		
	2022 Actual	2021 Actual	2020 Actual	2019 Actual	2018 Actual	
INCOME	(K)	(K)	(K)	(K)	(K)	
Membership Fee	17,850.00	16,300.00	11,150.00	3,100.00	1,500.00	
Other income	173,842.98	182,196.45	111,874.00	75,122.00	48,279.00	
Total income	191,692.98	198,496.45	123,024.00	78,222.00	49,779.00	
Goods and services tax GST						
Sales Revenue after GST	191,692.98	198,496.45	123,024.00	78,222.00	49,779.00	
EXPENSE						
Administration Expenses						
Salaries and wages	81,901.34	51,908.09	27,200.00	4,500.00	2,100.00	
Staff training & other trainings	1,500.00	-			8,000.00	
Professional services (Audit and	2,305.65	3,000.00			1,000.00	
others)	2,303.03	3,000.00			1,000.00	
2020 Fundraising Dinner Expense	16,304.00	48,947.00	35,425.00	26,799.00	10,000.00	
Total Administrative Expense	102,010.99	103,855.09	62,625.00	31,299.00	21,100.00	
Operational Expenses						
Rent	6,000.00	10,816.06	7,359.00	620.00	-	
Telephone, Internet & ICT	4,399.00	1,164.60	2,325.00	2,100.00		
Vehicle running cost	4,292.80	5,780.00	2,600.00			
Recruitment	1,100.00	-	2,422.00			
Maintenance	5,236.00	4,355.50				
Fees and registration		-				
Electricity (Easi Pei)	4,645.00	-				
Office expense	15,009.75	15,555.36	3,521.00	14,558.00	2,578.00	
Marketing & Media	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4,731.83	4,630.00	,	3,932.00	
Travel & Entertainment	1,580.00	1,745.00	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Interest	_,	-				
Bank Fees		_	600.00	472.00	404.00	
Superannuation contribution		_	000.00	., 2.00		
Donations	18,963.00	3,221.00	5,500.00	6,000.00	6,500.00	
Board Office	1,680.52	235.6	1,500.00	0,000.00	0,500.00	
Miscellaneous expense	13,102.88	19,007.75	13,670.00	10,500.00	6,300.00	
Total Operational Expense	76,008.95	66,612.70	44,127.00	34,250.00	19,714.00	
Total Expense	178,019.94	170,467.79	106,752.00	65,549.00	40,814.00	
Profit before interest, tax,				· · · · · · · · · · · · · · · · · · ·		
amortisiation, depreciation	13,673.04	28,028.66	16,272.00	12,673.00	8,965.00	
Depreciation	11,658.62	6309	6,475.00	480.00		
Amortisation	-	0				
Profit before interest & tax	2,014.42	21,719.66	9,797.00	12,193.00	8,965.00	
Interest	-	0	-		-	
Profit before tax	2,014.42	21,719.66	9,797.00	12,193.00	8,965.00	
Taxation	-	0	-	-	-	
Net Surplus	2,014.42	21,719.66	9,797.00	12,193.00	8,965.00	

Cashflow Statement

PNG Christian Professionals Network Inc. Cash Flow Statement								
For year I	For year Ending 31st October 2022							
	2022	2021	2020	2019	2018			
	Actual	Actual	Actual	Actual	Actual			
	(K)	(K)	(K)	(K)	(K)			
Cash at the beginning of period	35,932.52	13,677.00	19,238.00	8,965.00	20,103.00			
CASH FLOW FROM OPERATING ACTIVIT <mark>IES</mark>								
Receipts from operating activities	191,692.98	190,940.70	,	78,222.00	49,779.00			
Payments for operating activcities	170,527.00	158,510.33		65,549.00	40,814.00			
Net Cash flow before interest and Tax	21,165.98	32,430.37	16,272.00	12,673.00	8,965.00			
Interest Received	-	-	-	-	-			
Interest paid	-	-	-	-	-			
Taxation	-	-	-	-	-			
Net Operating Cash flow	21,165.98	32,430.37	16,272.00	12,673.00	8,965.00			
CASH FLOW FROM INVESTING ACTIVIT	TIES							
Proceeds of sale of plant and equipment	-	-	-	-	-			
Investing in Rice Run	-	-	(10,000.00)	-	-			
Investing in Computer equipment	-	-	(2,000.00)	(2,400.00)	-			
Investing in equipment & furnitures	(7,493.10)	-		-	-			
Investment in Air Conditioning Units	-	-	(6,200.00)	-				
Net Investing Cash Flows	(7,493.10)	-	(18,200.00)	(2,400.00)	-			
CASH FLOW FROM FINANCING ACTIVIT	IES							
Proceeding from Borrowing								
Repayment of borrowing	_	-	-	-	-			
Dividend Received	_	-	-	-	_			
Dividend paid	_	-	-	-	_			
Net Financing cash flows	-	-	-	-	-			
Net Increase (Decrease) in cash and cash equivlants	13,672.88	32,430.37	(1,928.00)	10,273.00	8,965.00			
Cash and Cash equivalent at the beginning of the financial year	13,673.04	35,932.52	13,677.00	19,238.00	8,965.00			

Appendix

Notes to Financial Statement

Accounts

Accounts are prepared on the Accrual basis of accounting.

Debts

As at reporting date, we owe Graham Dalibe K10,000 and Telikom Limited K131,200 in rental payable.

Going concern

PNG CPN Inc. will continue to exist and do business of networking and impacting over the next 12 months. There are no major events that suggest otherwise.

Contingent Liabilities

We have received an invoice from Telikom PNG for using their office and we also go in invoice from Mr. Graham Dalibe for supporting our Rice Run initiate. Apart from this, there are no pending legal disagreements in Court or amongst other parties or suppliers that a negative outcome would create liabilities for CPN.

Changes in Value

There was no major purchase from 2021 to 2022. When we apply depreciation, the value of assets reduced since.

We only purchased a keyboard and a livestream equipment.

Depreciation

Depreciation is on the straight-line basis. It remains the official method of depreciation for the organization over the next 12 months.

Investments

The percentage ownership of Unity Mall, Beyond Finance, TREL, Alka Wara and Tali Pharmacy is not reflected here.

Reporting Period

The Financial Year for PNG CPN Inc. has been over the last 2 years from 1 November – 31st October. This has been the official reporting period for the Organization. Unless the Board or the AGM resolves to change the financial year, this will remain the official reporting period.

End of Year Dinner Receipts and Expenses

Ended of Year (2021) Dinner receipts was K 88,860 and expenses was K16, 304.Net result K72,566 (Actual amount was K67,556 because some have not paid).

Rent Expense

Rent expense of K6,000 reported in the Income Statement referred to rent paid to for CEO accommodation.

Payroll Expense

Payroll expense of K81, 901.34 covered fortnightly allowances paid to CPN Administrators, CEO, Director operations and volunteers for 2022.

Telephone, Internet & ICT

A total of K4,399 was used to purchase mobile data, phone credit and any related ICT. This also includes K2,000 paid to John Titi to develop our new website.

Vehicle running cost

Fuel and maintenance of the office car costed K4,292.80.

Professional service & Recruit cost

We engaged two project officers who worked on projects. We paid them

Maintenance

We have done panel work on office car after it was stolen (K2,000) and decorations for the office (K2,000).

Electricity

We pay K400 every month on electricity. A total of K4,645 was paid on Electricity

Office Expense

We have done renovation of the office when we moved in early this year. This cost with other cost related to printing, toiletry, printing of membership cards, purchase of water for the office etc.. costed us K15,009.75.

Travel & Entertainment

We purchase ticket for CEO and Sharon for highlands region TSCF & CPN Visit

Donations

We have donated K5,000 to 89.1 Jesus FM and also paid Graham Dalibe K5,000 for his Rice Run outstanding. We have also assisted Radio Light by purchasing their dinning sets and in April we donated K2,000 to Pultimp CLC church to assist with CPN office in Hagen. We have also assisted TSCF PNG by purchasing tickets as well as giving cash.

Board Office

Refreshment for PNGCPN Board Meetings.

Miscellaneous Expense

The cost involved in hosting the 8 CPN Connects and well as asset purchases like buying the keyboard and Livestream media, lunch for visitors. The total cost is K13,102.88

The following are the KRA for 2022. I have also indicated the going forward plan.

1. NETWORKING

2022 Networking Status



	Projection	Actual
		Met with PNGCC, BOC & PNGEA
Meet with PNGCC & EA	2	leaders
Admin. Support National TSCF	budgeted	2x Tickets for Ps. Tom
	Visit all	
Strengthen Chapter Relationship	Universities	DWU/UOT/UPNG/IBU/POMBIS/
Interaction with partners and		BTA/Radio Light/Global Trust
friends	5 Partners	Partners/89.1 Jesus FM/TSCF/SU/
Professionals Affiliation (PNG	PNG Institute of	
Institute of Directors)	Directors	Not yet
		Agora Training/GATI/Welta Peng
Forging partnership with		Publishing & training/Dr.
Speakers/Trainers	5 Partners	Kuwimb/Luke <u>Liria</u>

2. PROGRAMS

2022 Program Status



	Projection	Actual
1. Leadership Training Content	1	Draft Stage
2. Leadership & Governance		
seminar	2	2
3. Students Training (TSCF)	500	Nil
4. Minds Meet	1	Nil
5. CPN Connect	10	8
6. Charmian's Breakfast	3	1

3. MEMBERSHIP

2022 Membership Status



	Projection	Actual
1. Professionals	150	53(9 couples included)
2. Graduates	50	11
3. Life	1	1
4. Affiliates	10	Nil
5. Others (Associates)	100	8
6. Students	Nill	506

2022 Fundraising Status



	No. Projection	No. Actual	Amount Projection	Actual
1. Fortnightly/Monthly				
Pledges	15	30	30,000	K38,831
2. Funded Projects	3	Nil	K200,000	Nil
3. Donations	Unlimited		K30,000	K32,192.98
4. Membership				
Registration	311	73	K60,000	K17,850.00
5. Blueprint Dinner	1	1	K500,000	K67,556.00

5. RECRUITMENT

2022 Recruitment Status



		Projection	Actual
1	Recruitment	1	1
	Convert one Volunteer to		
2	Staff	1	1
3	New Volunteers	1	1
	Mentor Students &		
4	Graduates	5	3

6. BUDGET

2022 Budget Status



	Projection	Actual
1. Cash Inflows	500,000.00	191,692.98
2. Cash Outflows	347,500.00	178,019.94
3. Victory Holdings	10,000.00	Nil
4. Staff Housing	50,000.00	Nil
5. Balance @Oct 2022		
K13,673.04		

7.Conclusion

Challenges & Way forward



2022 Main Challenges:

- ☐ Covid, Election & membership registration had negatively affected our cashflow which hindered us from moving around to connect with chapters, making recruitments and funding programs as well as supporting TSCF National office.
- ☐ We also had a shortage of manpower to assist in network and fundraising
- ☐ Many have not understood the benefits of paying membership registration so they didn't willingly came forward to pay registration.

Going forward Action Plan:

- The first thing we will do is to recruit a minimum of two staff.
- ☐ We will have a dedicated team who will focus on networking Helping our members understand who we are, what we do and why they should be part of us.
- ☐ We will have a dedicated team who will focus on delivering programs and projects
- ☐ We also feel the need of setting up a fundraising committee

8. Appendix1

2022 Cash Inflows & Outflows



	Cash outflow (K)	Cash inflow (K)	Surplus/(deficit) (K)
2021 Dinner	16,403.00	83,959.00	67,556.00
November	12,482.92	39,100.00	26,617.08
December	12,062.69	66,825.00	54,762.31
January	11,050.00	17,750.00	6,700.00
February	14,646.54	1,700.00	(12,946.54)
March	15,455.34	5,650.00	(9,805.34)
April	14,315.24	3,670.00	(10,645.24)
May	14,133.14	7,115.00	(7,018.14)
June	15,893.16	7,700.00	(8,193.16)
July	13,638.22	5,150.00	(8,488.22)
August	12,111.67	13,585.00	1,473.33
September	12,327.62	7,550.00	(4,777.62)
October	<u>13,599.40</u>	<u> 15,897.98</u>	<u>2,298.58</u>
	K178,019.94	<u>K191,692.98</u>	K23,673.04

8. Appendix 5

Monthly Cash flows

